

TOLBERT, ET AL. V. MONSANTO CO., ET AL.
AMOUNT AVAILABLE TO PAY CLAIMS
AT DECEMBER 31, 2003

Settlement Amount
\$ 300,000,000

**Tolbert Qualified
Settlement Fund**
\$ 275,000,000

**Medical Clinic: \$ 25,000,000 In Ten
Yearly Installments of \$2.5m plus
\$500,000 from Pfizer plus \$2.0
million from Pfizer plus \$100,000
from Science Study license of PCB
Blood Test Data, for total of**
\$27,600,000

Beginning Balance	<u>\$275,000,000</u>
Court-Approved Plaintiffs' Attorney Payments	-\$120,000,000
Advance Payments (Adults)	- \$7,000,000*
Advance Payments (Children)	- \$2,000,000*
PCB Blood Test Budget	- \$3,985,000*
2003 Estimated Income Tax Payment	- <u>\$150,000</u>
2003 Income	+ <u>\$668,161</u>
Amount Available to Pay Claims	<u>\$142,533,161</u> *
Average Amount Available Per Claimant Following Advance Payment (18,447 claimants*)	<u>\$ 7,726.63*</u>

*Numbers are Estimates